EPAP II Summary of Pipeline Projects December 2013

Completed sub-projects

| Reference No. | Applicant Company Name | Private/ Public | Localization | Project No. | Project Name | Total Project Cost (Million US\$) | EPAP II Finance (MUS\$) | Type of Bidding | Status of Implementation | Participating Banks | | |
|------------------|--|--------------------|---|--|---|---|--|---|--|--|-----|------------|
| 23/07 | Egyptian Starch & Glucose Co. | Private | Tourah Cairo | Project No:1 | Fuel switching from mazot to natural gas for the boiler | 0.37 | 0.334 | Shopping & direct contracting | completion | Sub loan agreement has been signed with NSGB | | |
| 09/08 | Misr for chemicals industry/ Alex | Public | Alexandria | Project No:1 | Replacement of the old boiler & fuel switching from mazot to natrual gas | 0.52 | 0.447 | NCB | completion | Sub loan agreement has been signed with NBE | | |
| 15/07 | Delta for steel | Public | Mostorod | Project No:1 | Fuel switching of the pre-heating furnace | 0.296 | 0.175 | LCB | completion | Sub loan agreement has been signed with | | |
| 32/08 | Bolia for otoor | 1 ubilo | (Qalubiya) | Project No:2 | Fuel switching of tandish & ladles | 0.151 | 0.115 | Shopping | completion | NBE | | |
| 01/09 | Helwan Cement Co. (HCC) | Private | Helwan (Cairo) | Project No. 1 | Switch from Mazout to natural gas for both dry kilns (1, 2) plant 2 | 3.8 | 2.507 | Direct Contracting | completion | Sub loan agreement has been signed with NBE | | |
| 06/08 | Middle east for Paper Manufacturing (SIMO) | Public | Qalubia | Project No.1 | Fuel switching from mazot to natural gas for the boilers | 0.389 | 0.297 | Shopping | completion | Sub loan agreement has been signed with NSGB | | |
| 08/08 | The general company for Paper industry (RAKTA) | Public | Alexandria | Project No:1 | Rehabilitation of the boilers & Fuel switching from mazzot to natural gas | 4.62 | 3.947 | NCB | completion | Sub loan agreement has been signed with NBE | | |
| 03/07 | Tora Cement Company | Private | Helwan (Cairo) | Project No.1 | Electrostatic Precipitators Replacement of Kiln n.8 and By-pass & Gravel Bed Filters Replacement for Tourah plant | 24 | 15.003 | ICB | completion | Sub loan agreement has been signed with NBE | | |
| 22/07 | Amreria for cement | Private | Alexandria | Project No:1 | Installation of Fabric bag filter downstream the existing EP's of raw mills (1, 2) in Line (1) | 6.6 | 6.054 | NCB | completion | Sub loan agreement has been signed with NSGB | | |
| | | | | | Rehabilitation of Phosphoric acid plant | | 4.972 | Direct Contracting | completion | | | |
| | | | | Project No:1 Rehabilitation of Phosphoric acid plant | Installation of a cooling tower | 29 | 0.391 | Shopping | completion | | | |
| | | | | | Revamping of Lupolco mills | | 0.696 | Direct Contracting | completion | | | |
| 04/07 | | | | | Replacement of existing phosphate belt weigher | | 0.110 | Shopping | completion | | | |
| 04/07 | | | | | Installation of new heat exchanger for phosphoric acid plant | | 0.193 | Shopping | completion | | | |
| | Abu zabaal fertilizer | | Qalubiya- Abu | | Rehabiliitation of feeding&De-dusting and control system For Lupolco mills | | 0.922 | NCB | completion | Sub loan agreement | | |
| | company | Private | zaabal | | Pneumatic conveying for phosphate |] [| 0.255 | Shopping | Implementation F completion 5 completion 5 completion 6 completion 6 | has been signed with NBE | | |
| | | | | | Installation of new pumps for phosphoric acid plant | | 0.408 | Shopping | completion | NDL | | |
| 05/07 | | | Project 2: Triple Superphosphate: Rehabilitation of 2 raw phosphate mills Project 3: Two phosphate grinding Installation | Rehabilitation of Two rawPhosphate mills | 5 | 2.043 | NCB | completion | | | | |
| 06/07 | | | | | | | phosphate grinding mills/dust extraction | Installation of two rock phosphate Grinding mills & dust extraction | 15 | 4.571 | NCB | completion |
| 07/08 | Arab Abu Saad brick factories | Private | Helwan (Cairo) | Project No:1 | Fuel switching for 200 brick factories from mazzot to natural gas | 28 | 19.886 | Direct Contracting | completion | Sub loan agreement has been signed with NBE | | |
| | | | Sub-total con | pleted sub projects | | 117.746 | 63.326 | | | | | |

| Sub-pro | jects Commissic | oned & | under Moni | itoring | | | | | | |
|---------|--|-----------|------------------------------|---------------------|---|-------|--------|----------|------------------|--|
| 17/09 | Harvest Food - AlBawady Factory | Private | New borg elarab | project No:1 | waste water treatment plant | 0.23 | 0.21 | Shopping | Performance Test | Sub loan agreement has been signed with NBE |
| | | | | | | | 7.98 | NCB | | |
| | Egyptian Starch & | | Mostorod | | | | 1.324 | NCB | | Sub loan agreement |
| 13/07 | Glucose Co | Private | (Qalubiya) | Project No:1 | Replacement of glucose production line | 17.67 | 0.499 | Shopping | Commissioned | has been signed with |
| | | | (aanabiya) | | | | 0.499 | Shopping | | CIB |
| | | | | | | | 0.262 | Shopping | | |
| 06/09 | Alexandria Sodium Carbonate Company (ASCC) | Private | Alexandria | Project No: 1 | Upgrading calcinator process | 12.35 | 1.718 | NCB | Commissioned | Sub loan agreement has been signed with NSGB |
| 17/10 | El Nile Soft Drinks Company "Crush" | Private | Alexandria | project No:1 | Waste Water Treatment unit | 1.33 | 0.641 | NCB | Commissioned | Sub loan agreement has been signed with NBE |
| 05/10 | Kiriazi, Electric | Private | El-Obur City - Elqalubyia | project No:1 | Waste water treatment plant | 0.48 | 0.435 | NCB | Performance Test | Sub loan agreement has been signed with NSGB |
| 29/10 | Kiriazi, Engineering | Private | El-Obur City - Elqalubyia | project No:1 | Waste water treatment plant | 0.66 | 0.593 | NCB | Performance Test | Sub loan agreement has been signed with NSGB |
| 10/09 | Helwan Cement Company (HCC) | Private | Helwan (Cairo) | Project No:3 | Installation of small filters to reduce stack and fugitive emissions | 2.64 | 1.24 | NCB | Commissioned | Sub loan agreement has been signed with NBE |
| 18/10 | Amereyah cimpor cement | Private | Alexandria | Project No:1 | Installation of new bag filter | 8.58 | 7.5 | NCB | Commissioned | Sub loan agreement has been signed with NSGB |
| 1/11 | Porta Egypt | Private | 6th of october | Project No:1 | Solvent recovery unit | 4.4 | 4 | NCB | Performance Test | Sub loan agreement has been signed with NSGB |
| | 5 | Sub Total | for projects com | missioned and under | monitoring | 48.34 | 26.901 | | | |

| Sub-projects und | er implementation | (loans signed) |
|------------------|-------------------|----------------|
| | | |

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|---------|--|---------|----------------|---------------|--|--------------|--|-----|---|--|--------------------------|---|
| 01/07 | National Cement Company | Public | Public | Public | Helwan (Cairo) | Project No.1 | Rehabilitation of electrostatic precipitators for both kilns and cement mills for dry processes for lines III and IV | 20 | 17.7 | ICB | Supplying & Installation | Sub loan agreement has been signed with |
| 02/07 | Company | | | Project No. 2 | Supply of one Mobile suction unit and one auto cleaning unit for cement Dust. | 0.534 | 0.448 | NCB | completion | NBE | | |
| 17/07 | Alnasr for coke | Public | Helwan (Cairo) | Project No:1 | Supplying & installation of 180 coke oven doors | 2.14 | 1.945 | NCB | 120 doors have been installed out of 180,all doors has been supplied | Sub loan agreement has been signed with NSGB | | |
| 04/08 | Ameria petroleum refining Company | Public | Alexandria | Project No:1 | Rehabilitation of extracted unit to use NMP solvent instead of Phenol | 20.77 | 15 | NCB | 31 L.C's opened | Sub loan agreement has been signed with NBE | | |
| 07-8/09 | Amreria for cement | Private | Alexandria | Project No:2 | Upgrading of the dedusting Bag filters (AMCC) (13 units) – in Packing & Clinker Transport in Line1 & Line2 | 1.4 | 1.26 | NCB | Supplying & Installation | Sub loan agreement has been signed from NSGB | | |
| 20/10 | Amreria for cement | Private | Alexandria | Project No:4 | Replacement of EP's for raw mill / Kiln & cooler to bag house filter - line 2 | 35 | 7 | NCB | Supplying & Installation | Sub loan agreement has been signed with NSGB | | |
| 3/11 | Abu Qir for Fertelizer and chemical industries | Public | Alexanderia | Project No:1 | Install WWTP | 25 | 8 | NCB | Supplying & Installation | Sub loan agreement has been signed with NBE | | |
| 11/11 | Rotography | Private | 6th of october | Project No:1 | Solvent Recovery plant | 6.50 | 5.00 | NCB | Supplying & Installation | Sub loan agreement has been signed with CIB | | |

| 12/11 | Arabian Cement | Private | Sokhuna - Suez | Project No: 1 | Using Alternative fuel | 13.52 | 9 | CCP | Supplying & Installation | Sub loan agreement has been signed with NBE | | | | | |
|-------|---------------------------------|---------|------------------------|---------------|--|---------|---------|----------|------------------------------|--|------|-------|----------|-----------------------------|-----|
| 4/11 | Misr Chemical Industries | Public | Alexandria | Project No: 2 | Install WWTP | 2 | 1.28 | ССР | Supplying & Installation | Sub loan agreement has been signed with NBE | | | | | |
| 5/11 | UNIVERSAL Co. for | Private | 6 of October | Project No:1 | Install ventilation system to improve work environment | 0.1 | 0.09 | Shopping | Supplying & Installation | Sub loan agreement has been signed with | | | | | |
| 6/11 | gas cookers | Flivate | Filvale | Filvale | Flivale | Filvale | Privale | | Project No:2 | Install WWTP | 0.11 | 0.106 | Shopping | Supplying & Installation | NBE |
| 05/09 | Delta for steel | Public | Mostorod (Qalubiya) | Project No:3 | Dedusting system in the melting furnace region | 4.84 | 4.4 | NCB | Contract Negotiation | credit worthinass cerficate has been achieved from NBE | | | | | |
| 25/10 | Egyptian petrochemicals | Public | Alexandria | Project No:1 | Waste water pollution abatement by treatment from the pollution source | 2 | 1.6 | NCB | Contract Negotiation | Sub loan agreement has been signed with NBE | | | | | |
| 4/12 | Alexandria Petroleum | Public | Alexandria | Project No:1 | Revamping of furfural extraction unit | 20 | 3 | CCP | preparing tender document | Sub loan agreement has been signed with NBE | | | | | |
| | Sub-total under implementation | | | | | 153.914 | 75.829 | | | | | | | | |
| | Cumulative total - Ioans signed | | | | | | 166.056 | | | | | | | | |

| Sub-Pro | Sub-Projects finances in parallel from Excess funds | | | | | | | | | |
|---------|--|---------|----------------|--------------|-------------------------------------|------|---------|----------|---|-------------------------------|
| 4/13 | Abu Qir for Fertelizer and chemical industries (2) | Public | Alexanderia | Project No:2 | Additional finance for Install WWTP | | 8 | CCP | Signed contract (see abu qir fert. Above) | Approved by EIB, AFD, JICA |
| 5/13 | Rotography (2) | Private | 6th of october | Project No:2 | Polypropylene recycling unit | 0.22 | 0.2 | Shopping | Submit Application form | |
| 6/13 | Interpack | Private | 10th of Ramdan | Project No:1 | Carton recycling unit | 1.5 | 1 | CCP | Submit Application form | |
| | Cumulative total - Under Bidding | | | | | 1.72 | 9.2 | | | |
| | Total | | | | | | 175.256 | | | |